

600887

2020

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			%
	76,312,761,580.48	60,461,267,016.42	26.22
	28,401,058,120.76		

	7 9	1-9	
	-2,060,954.14	-4,623,448.72	
	206,860,285.78	623,326,316.18	
	102,684,290.62	71,200,213.17	
	4,883,114.05	-418,555,231.42	
	-1,247,800.81	-2,874,843.61	
	-63,569,885.92	-51,301,588.19	
	247,549,049.58	217,171,417.41	

2.2

					225,419	
		(%)				
	744,470,645	12.24				
	538,535,826	8.85			228,000,000	
	286,746,628	4.71	50,660,000		123,768,620	
	182,421,501	3.00				
	92,420,140	1.52	8,330,000		49,286,895	
	91,638,288	1.51	8,330,000		48,217,592	
	79,340,536	1.30			42,463,512	
	55,569,658	0.91				
005L FH002	54,514,418	0.90				
50	53,252,608	0.88				
			744,470,645			744,470,645
			538,535,826			538,535,826
			236,086,628			236,086,628
			182,421,501			182,421,501
			84,090,140			84,090,140
			83,308,288			83,308,288
			79,340,536			79,340,536
			55,569,658			55,569,658
005L FH002			54,514,418			54,514,418
50			53,252,608			53,252,608

2.3

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Westland Dairy Company Limited

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Westland Dairy Company Limited

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	2020 1-9	2019 1-9		
	264,666,616.37	159,439,565.22	105,227,051.15	66.00%
	101,073,867.21	-43,831,438.50	144,905,305.71	
	446,165,727.33	283,959,318.80	162,206,408.53	57.12%
	71,200,213.17	23,967,985.36	47,232,227.81	197.06%
	11,697,104.28	-47,064,136.45	58,761,240.73	
	-111,423,498.99	171,550.45	-111,595,049.44	-65050.86%
	-4,623,448.72	-1,564,660.10	-3,058,788.62	
	29,914,729.62	13,567,149.68	16,347,579.94	120.49%
	444,314,261.04	98,731,547.11	345,582,713.93	350.02%

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Westland Dairy Company Limited

	2020 1-9	2019 1-9		
	38,043,709.78	15,299,890.56	22,743,819.22	148.65%
	229,804,504.34	588,533,012.63	-358,728,508.29	-60.95%
	285,035,675.77	119,441,654.52	165,594,021.25	138.64%
	1,000,000.00	2,000,000.00	-1,000,000.00	-50.00%
	5,003,426,383.30	7,194,508,729.04	-2,191,082,345.74	-30.45%
	1,930,442,690.41	111,256,663.00	1,819,186,027.41	1635.13%
		1,618,447,173.08	-1,618,447,173.08	-100.00%
	49,367,939,995.74	11,812,304,055.29	37,555,635,940.45	317.94%
	35,650,643,054.70	5,731,759,881.30	29,918,883,173.40	521.98%
	52,057,105.99	5,840,165,419.79	-5,788,108,313.80	-99.11%

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